

ECM number	Area of work	Estimated implementation cost ¹	Estimated annual utility savings			Estimated annual cost avoidance	Simple payback years
			Electric (kWH)	Steam (MMBtu)	Chilled water (MMBtu)		
S1-1-100	Core 1-100 Incremental	\$64,800	116,875	1,171	280	\$33,899	1.9
S1-1-200	Core 1-200 Incremental	\$25,900	129,517	860	392	\$32,961	0.8
S1-1-300	Core 1-300 Incremental	\$8,600	28,629	231	110	\$8,478	1.0
S1-1-500	Core 1-500 Incremental	\$116,700	511,862	3,978	1,813	\$145,454	0.8
S1-2-500	Core 2-500 Incremental	\$41,100	125,122	697	318	\$28,354	1.4
S1-2-600	Core 2-600 Incremental	\$58,400	104,175	691	315	\$26,508	2.2
S1-2-700	Core 2-700 Incremental	\$49,700	157,267	1,092	498	\$41,271	1.2
S1-3-200	Core 3-200 Incremental	\$2,200	867	0	0	\$70	31.3
S1-3-300	Core 3-300 Incremental	\$62,700	127,257	648	295	\$27,242	2.3
S1-3-400	Core 3-400 Incremental	\$56,200	58,255	60	13	\$5,928	9.5
S1-3-500	Core 3-500 Incremental	\$47,600	55,599	111	51	\$7,408	6.4
S1-3-600	Core 3-600 Incremental	\$80,000	140,666	819	376	\$32,856	2.4
S1-3-700	Core 3-700 Incremental	\$32,400	147,382	1,131	516	\$41,515	0.8
S1-4-300	Core 4-300 Incremental	\$62,700	323,539	2,484	1,132	\$91,135	0.7
S1-4-400	Core 4-400 Incremental	\$54,000	153,642	977	445	\$37,976	1.4
S1-4-500	Core 4-500 Incremental	\$36,700	132,661	810	369	\$31,928	1.1
S1-4-600	Core 4-600 Incremental	\$64,800	176,444	1,115	508	\$43,446	1.5
S1-4-700	Core 4-700 Incremental	\$36,700	104,307	613	279	\$24,468	1.5
S1-5-300	Core 5-300 Incremental	\$10,800	4,731	0	0	\$395	27.4
S1-5-400	Core 5-400 Incremental	\$69,200	88,754	375	171	\$16,981	4.1
S1-5-500	Core 5-500 Incremental	\$49,700	66,633	225	103	\$11,276	4.4
S1-5-600	Core 5-600 Incremental	\$67,000	90,346	322	147	\$15,736	4.3
S1-6-300	Core 6-300 Incremental	\$21,600	22,053	128	58	\$5,129	4.2
S1-6-400	Core 6-400 Incremental	\$45,400	142,796	893	407	\$34,904	1.3
S1-6-500	Core 6-500 Incremental	\$56,200	176,897	1,206	543	\$45,701	1.2
S1-6-600	Core 6-600 Incremental	\$2,200	3,515	30	8	\$931	2.4
Total		\$1,223,300	\$3,189,791	\$20,666	\$9,148	\$791,951	1.5